	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget
300 · TAXES	622,500	743,651.94	815,000	737,667.25	840,000	716,971.25	1,065,727	903,740.04	1,090,735
320 · LICENSES	300	300	300	300	200	200	200	300	300
330 · FINES & FOREFEITS	4000	5656.23	4000	7566.25	5000	1394.8	5000	5634.62	7000
340 · INTEREST, RENTS, ROYALTIES	65030	70,123.14	64,435	45,962.89	69,535	50,749.17	75,335	60,168.73	89,600
350 · INTERGOVERNMENTAL REV.	69,778.99	452,652.91	164,713	295,827.65	58,723	56,974.09	54,565	173,779.27	59,342.19
360 · CHARGES FOR SERVICES	36700	86,524.93	64,200	227,897.52	240,900	39,744.70	35,450	114,775.12	51,700
390 · STATE LIQUID FUELS	167,918.34	169,562.30	170,701.15	172,951.52	177,404.83	178,545.05	178,002.02	177,927.86	176,188.20
TOTAL REVENUES	966,227	1,528,471.45	1,283,349	1,488,173.08	1,391,763.83	1,044,579.06	1,414,279	1,436,325.64	1,474,865
400 · GENERAL GOVERNMENT	195,068	280,849.48	217,418	277,400.57	369,667	268,507.25	337,307	393,905.23	365,667
410 · PUBLIC SAFETY	74,445.63	91,304.74	159,230	106,187	168,070	140,149.38	200,400	88,442.13	151,371
420 · HEALTH AND WELFARE	550	710	1000	740	1000	1925	2000	615	600
430 ·HIGHWAYS, ROADS & STREETS	456,440	1,253,095.23	483,250	460,643.46	509,350	520,869.94	650,625	1,097,474.43	637,050
450 · RECREATION	2500	2500	2500	2500	4500	2588.75	5500	6500	2500
480 · EMPLOYEE BENEFITS	208,139.00	224,539.50	236,800	154,697.82	275,300	147,714.08	195,950	140,865.16	185,300
TOTAL EXPENSES	937,143	1,852,998.95	1,100,198.00	1,002,168.85	1,327,887	1,081,754.40	1,391,782	1,727,801.95	1,342,488

2025 Actual	2026 Budget
943,004.34	1,090,735
300	300
1932.57	3000
75,420.10	106,600
43,424.16	44,983
698,125.75	57,360
178,148.25	178,148.25
1,940,355.17	1,481,126.00
493,189.15	463,257.00
108,275.62	150,255
2525	3000
373,048.41	500,820
4766.25	5000
186,841.44	307,508.80
1,168,645.87	1,429,840.80